City Council Introduction: 6-28-04

Bill Number 04R-11d

Public Hearing:

7-12-04

FACT SHEET

TITLE: Antelope Valley Big "T" Project. State Project No. CM 55(144) CN 11215e.

City No. 780106

SPONSOR: Public Works and Utilities and Joint Antelope Valley Authority

(JAVA)

OTHER DEPARTMENTS AFFECTED:

Water and Wastewater

OPPONENTS: Unknown

APPLICANT: Public Works and Utilities

STAFF RECOMMENDATION: For Approval

REASON FOR LEGISLATION: To provide authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads so that the project is eligible to receive Federal Funds.

DISCUSSION

The current Capital Improvement Program identifies construction of the Antelope Valley Big "T" Project to occur in fiscal 2005-2007. The identified funding sources for construction of the project include Highway Allocation Funds (SO), State Train Mile Tax Funds (TM), Railroad Transportation Safety District Funds (RT), Federal Aid - Urban Area Project Funds (PC), and donated right-of-way funds (\$1,112,000) will be used towards the required match for FA Funds received for this project.

This will be the initial Antelope Valley construction project for the proposed grade separation structure and associated approach roadways located near 16th and Holdrege Street. This project will eliminate the at-grade roadway crossings of the mainline BNSF railroad tracks at 14th Street and 17th Street. Construction will include the north, south, and west legs of the new elevated intersection including the new bridge at the North-South Roadway across the BNSF railroad tracks. This project will connect to the existing arterial roadway system at the west end near 10th and Holdrege Street and will provide the north-south connection between the new roadways constructed under the Antelope Valley Military Road and Bridge Project and the Antelope Valley "Y" Street Bridge and Roadway Project. Construction of the Antelope Valley Big "T" Project is scheduled to begin in late Fall of 2004 with an anticipated completion date of December 2006.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$24,232,000 which includes \$1,112,000 of donated ROW.

SOURCE OF FUNDS:

City and Federal plus \$8,000,000 TM and \$2,755,000 RT and \$1,112,000 donated ROW.

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FACT SHEET PREPARED BY: Wayne Teten - City of Lincoln Antelope Valley Project Manager

REVIEWED BY:

Director of Public Works & Utilities